Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

## 250 - Indeterminate Sentence Review Board

## A001 Indeterminate Sentencing System

The board makes a judicial determination of fitness for release and rehabilitation for offenders who committed their crimes before July 1984 (per RCW 9.95.100). The board website summarizes the process. Certain sex offenders are under board jurisdiction for crimes committed after August 2001. The statutory basis for consideration of their release is RCW 9.95.420.

	FY 2006	FY 2007	Biennial Total
FTE's	9.2	13.8	11.5
GFS	\$1,092,000	\$1,571,000	\$2,663,000
Other	\$0	\$4,000	\$4,000
Total	\$1,092,000	\$1,575,000	\$2.667.000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Confine and rehabilitate offenders

## **Expected Results**

Numbe	Number of pre-1984 offender institutional hearings held.				
Biennium	Period	Target	Actual	Variance	
2005-07	8th Qtr	95			
	4th Qtr	105	120	15	
2003-05	8th Qtr	166	138	(28)	
	4th Qtr	172	150	(22)	
2001-03	8th Qtr	166	217	51	
	4th Qtr	177	172	(5)	

Number o	Number of pre-1984 offender parole revocation hearings held.				
Biennium	Period	Target	Actual	Variance	
2005-07	8th Qtr	23			
	4th Qtr	26	20	(6)	
2003-05	8th Qtr	44	31	(13)	
	4th Qtr	37	31	(6)	
2001-03	8th Qtr	44	32	(12)	
	4th Qtr	49	37	(12)	

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

Number of pre-1984 offender paroles.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	23		
	4th Qtr	27	30	3
2003-05	8th Qtr	37	41	4
	4th Qtr	46	41	(5)
2001-03	8th Qtr	37	55	18
	4th Qtr	39	46	7

Number of	Number of pre-1984 offenders administrative decisions issued.				
Biennium	Period	Target	Actual	Variance	
2005-07	8th Qtr	389			
	4th Qtr	518	944	426	
2003-05	8th Qtr	788	979	191	
	4th Qtr	1,081	980	(101)	
2001-03	8th Qtr	788	1,219	431	
	4th Qtr	840	1,081	241	

Number of pre-1984 offenders in prison.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	471		
	4th Qtr	494	495	1
2003-05	8th Qtr	616	616	0
	4th Qtr	641	539	(102)
2001-03	8th Qtr	616	593	(23)
	4th Qtr	656	641	(15)

Number of pre-1984 offenders in the community on parole.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	68		
	4th Qtr	80	103	23
2003-05	8th Qtr	113	108	(5)
	4th Qtr	120	110	(10)
2001-03	8th Qtr	113	114	1
	4th Qtr	126	120	(6)

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

## **Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	9.2	13.8	11.5
GFS	\$1,092,000	\$1,571,000	\$2,663,000
Other	\$0	\$4,000	\$4,000
Total	\$1,092,000	\$1,575,000	\$2,667,000